



THE PUBLIC SCHOOLS OF BROOKLINE  
BROOKLINE, MASSACHUSETTS  
Town Hall, Fifth Floor, 333 Washington Street Brookline, MA 02445  
Telephone: 617-730-2430 Fax: 617-730-2601  
[www.brookline.k12.ma.us](http://www.brookline.k12.ma.us)

## Meeting Notice Driscoll School Building Advisory Committee Meeting

**Meeting Date: Friday, August 5, 2022  
9:00am – 10:30am**

### Access the Meeting:

Log on: <https://brooklinema.zoomgov.com/j/1615533484?pwd=aERqRGpzOWdYN1ZkeEZCYm5KcEs3Zz09>  
Passcode: q3zz6gZv  
Call In Number: +1 669 254 5252  
Webinar ID: ID: 161 553 3484  
Phone Access Code: 84448957

### Agenda:

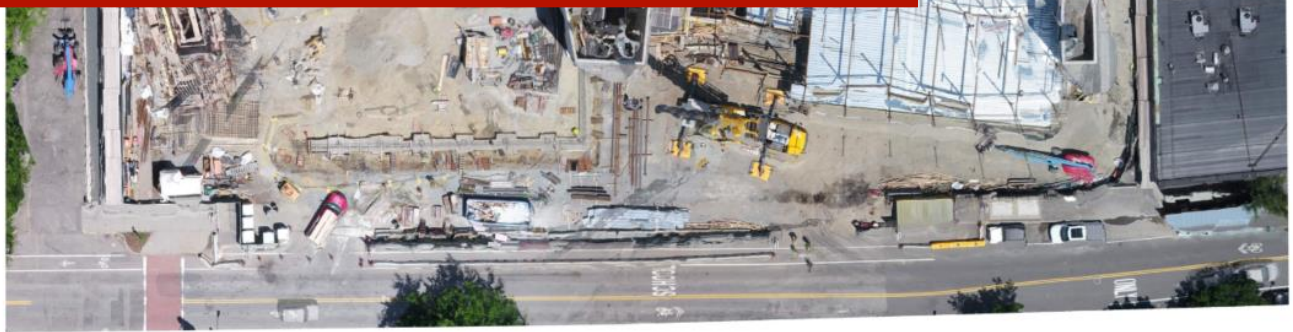
1. Project Team Transitions and Introductions
2. Approval of May 6, 2021 SBAC Meeting Minutes
3. Pierce School Swing Space
4. Construction Update / Schedule Update
  - Ongoing Activities / 3-week Look Ahead
  - Progress Photos
5. Budget Update
6. Upcoming Meetings
  - August 9, 2022 – Building Commission Meeting – 6:00 PM
  - September 13, 2022 – Building Commission Meeting – 6:00 PM
  - October 11, 2022 – Building Commission Meeting – 6:00 PM
  - November 4, 2022 – School Building Advisory Committee – 9:00 AM
7. New Business

To receive meeting notifications, please sign up and select Driscoll School Building Committee.  
<https://www.brooklinema.gov/list.aspx>



# MDS- SBAC

Gilbane-8/5/22











# BUILDING A- STEEL DECKING

8/5/2022

PRESENTATION TITLE





# BLOCKING AND EXTERIOR SHEATHING BUILDING C HAS STARTED





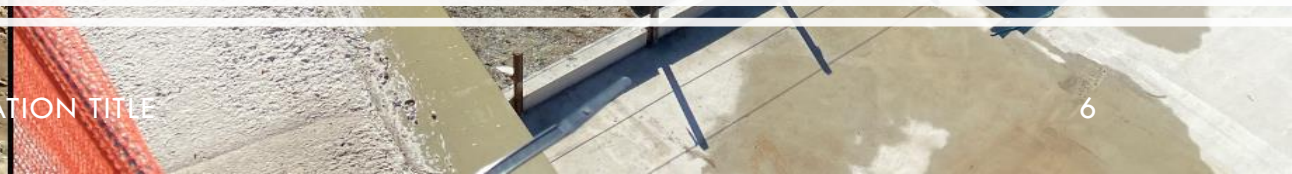


# ROOFING HAS STARTED IN BUILDING C





# RECENT UTILITY WORK- WATER AND ELECTRIC







# MONUMENTAL STAIR AND RECENT SLAB POUR

8/5/2022

PRESENTATION TITLE

7

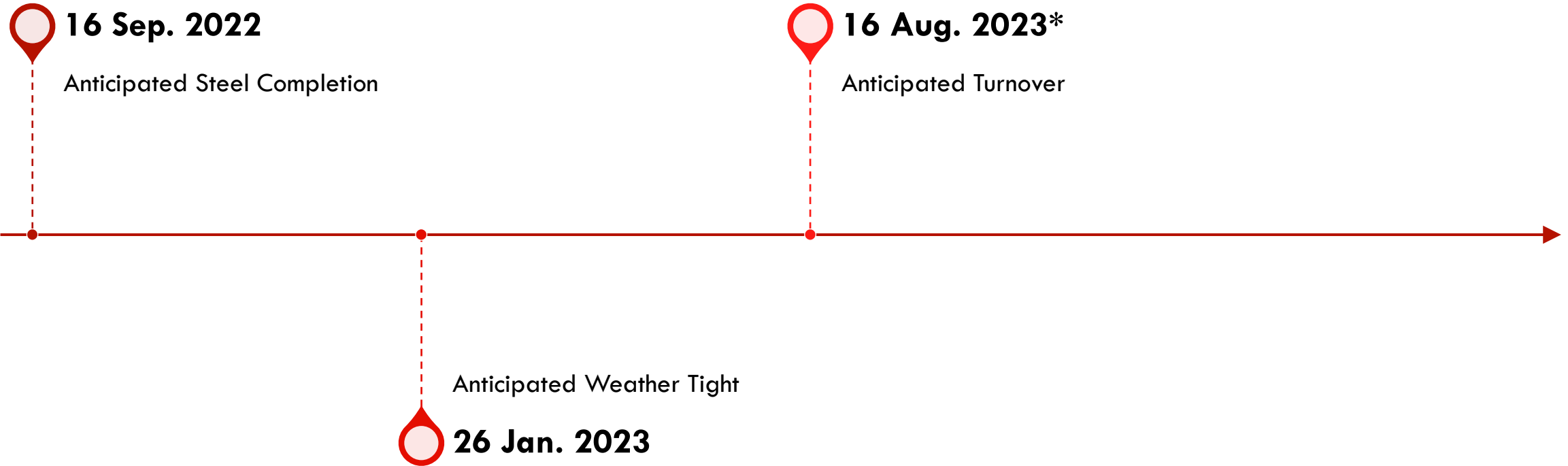




# VIEW FROM WESTBOURNE TERRACE



# UPCOMING MILESTONE DATES





# Driscoll School - Gantt Project Report

**Plans:** Multiple Plans Selected

**Start Date:** Monday August 01 2022

**Roles:** Multiple Roles Selected

**End Date:** Sunday August 21 2022

**Locations:** Multiple Locations Selected (Including Location-less tickets)

Task Description	Days	Crew Size	Planned Start	Planned Finish	Actual Start	Actual Finish	Project Role	Week Of Mon Aug 01							Week Of Mon Aug 08					Week Of Mon Aug 15								
								01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	
Ready for Steel	460		2021-06-12	2022-09-14				11	18	18	14	14				17	11	11	11	9				16	16	16	16	16
Bldg B	16		2022-08-04	2022-08-19							0	0					0	0	0				0	0	0			
Deliver seq. 208, 210	1	0	2022-08-04	2022-08-04			Steel- GP East																					
Deliver seq. 213	1	0	2022-08-05	2022-08-05			Steel- GP East																					
Deliver seq. 217	1	0	2022-08-09	2022-08-09			Steel- GP East																					
Deliver seq. 219	1	0	2022-08-10	2022-08-10			Steel- GP East																					
Deliver main stair- seq. 31, 32, 33	1	0	2022-08-10	2022-08-10			Steel- GP East																					
Deliver seq. 301, 302, 303	1	0	2022-08-12	2022-08-12			Steel- GP East																					
Deliver seq. 304	1	0	2022-08-15	2022-08-15			Steel- GP East																					
Move Crane outside B			2022-08-15	2022-08-15			Steel- GP East																					
Deliver seq. 305, 306	1	0	2022-08-17	2022-08-17			Steel- GP East																					
Deliver seq. 307, 308	1	0	2022-08-19	2022-08-19			Steel- GP East																					
Offsite Improvements	15		2022-07-29	2022-08-12				2	4	3						0	0	0	0	0								
Primaries, Grounding @ xfmr pad	2	2	2022-07-29	2022-08-01			Electrical-Griffin																					
Eversource Power Connection	5	0	2022-08-08	2022-08-12			GC - Gilbane																					
Road Closure	5	0	2022-08-08	2022-08-12			GC - Gilbane																					
Backfill duct bank/ Prep pad	1	4	2022-08-02	2022-08-02			Sitework-Derenzo																					
Set transformer pad	1	3	2022-08-03	2022-08-03			Sitework-Derenzo																					







Task Description	Days	Crew Size	Planned Start	Planned Finish	Actual Start	Actual Finish	Project Role	Week Of Mon Aug 01							Week Of Mon Aug 08							Week Of Mon Aug 15						
								01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	
Exterior Sheathing NE Side	5	2	2022-08-01	2022-08-05			Carpentry-Central Ceilings	█	█	█	█	█																
Blocking For Sloped Skylight & N Side	4	1	2022-08-01	2022-08-04			Carpentry-Central Ceilings	█	█	█	█																	
C1 frame walls	3	2	2022-08-01	2022-08-03			Carpentry-Central Ceilings	█	█	█																		
C2 frame walls	5	2	2022-08-01	2022-08-05			Carpentry-Central Ceilings	█	█	█	█	█																
C1 shaftswall	4	2	2022-08-02	2022-08-05			Carpentry-Central Ceilings		█	█	█	█																
Exterior Blocking & Angle Around Windows NE Side	3	2	2022-08-08	2022-08-10			Carpentry-Central Ceilings						█	█	█													
C1 top off priority walls	5	2	2022-08-08	2022-08-12			Carpentry-Central Ceilings						█	█	█	█	█											
C1- Sound ceiling insulate/ drywall	5	2	2022-08-08	2022-08-12			Carpentry-Central Ceilings						█	█	█	█	█											
C2 frame walls	3	2	2022-08-08	2022-08-10			Carpentry-Central Ceilings						█	█	█													
C3 installing top track	3	1	2022-08-08	2022-08-10	2022-08-08	2022-08-10	Carpentry-Central Ceilings						█	█	█													
C2 shaftswall	4	2	2022-08-11	2022-08-16			Carpentry-Central Ceilings																					
C3 frame walls	5	2	2022-08-11	2022-08-17			Carpentry-Central Ceilings																					
C1 tape tops	5	1	2022-08-15	2022-08-19			Carpentry-Central Ceilings																					
C2 top off priority walls	5	2	2022-08-17	2022-08-23			Carpentry-Central Ceilings																					
C3 shaftswall	4	2	2022-08-17	2022-08-22			Carpentry-Central Ceilings																					
installing top track- C4	3	1	2022-08-17	2022-08-19			Carpentry-Central Ceilings																					
Layout- 0/Gym	3	2	2022-08-17	2022-08-19			Carpentry-Central Ceilings																					
C1 set door frames	2	2	2022-08-18	2022-08-19			Carpentry-Central Ceilings																					
C2 set door frames	2	2	2022-08-18	2022-08-19			Carpentry-Central Ceilings																					
C3 frame walls	3	2	2022-08-18	2022-08-22			Carpentry-Central Ceilings																					
Ready to Start Gym			2022-08-01	2022-08-01			GC - Gilbane	◆																				















**Total Project Budget Status Report**

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
<b>FEASIBILITY STUDY AGREEMENT</b>									
OPM Schematic Design	\$ 34,015		\$ 34,015	\$ 34,015	100%	\$ 34,015	100%	\$ -	
A/E Schematic Design	\$ 1,179,260	\$ 500	\$ 1,179,760	\$ 1,179,760	100%	\$ 1,179,760	100%	\$ -	
<b>TOTAL SD</b>	<b>\$ 1,213,275</b>	<b>\$ 500</b>	<b>\$ 1,213,775</b>	<b>\$ 1,213,775</b>	<b>100%</b>	<b>\$ 1,213,775</b>	<b>100%</b>	<b>\$ -</b>	
<b>ADMINISTRATION</b>									
Legal Fees	\$ 106,563	\$ (50,000)	\$ 56,563	\$ -	0%	\$ -	0%	\$ 56,563	*17
Owner's Project Manager	\$ 3,182,090	\$ 109,871	\$ 3,291,961	\$ 3,291,961	100%	\$ 2,085,589	63%	\$ 1,206,372	
Design Development	\$ 429,575		\$ 429,575	\$ 429,575	100%	\$ 429,575	100%	\$ -	
Construction Documents	\$ 524,441		\$ 524,441	\$ 524,441	100%	\$ 524,441	100%	\$ -	
Bidding	\$ 188,436		\$ 188,436	\$ 188,436	100%	\$ 188,436	100%	\$ -	
Construction Administration	\$ 1,989,628		\$ 1,989,628	\$ 1,989,628	100%	\$ 838,106	42%	\$ 1,151,522	
Closeout	\$ 50,010		\$ 50,010	\$ 50,010	100%	\$ -	0%	\$ 50,010	
Extra Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Reimbursable Services	\$ -	\$ 66,971	\$ 66,971	\$ 66,971	100%	\$ 62,131	93%	\$ 4,840	*5, 10, 15, 18
Cost Estimates	\$ -	\$ 42,900	\$ 42,900	\$ 42,900	100%	\$ 42,900	100%	\$ -	*6
Advertising & Printing	\$ 31,969	\$ (25,941)	\$ 6,028	\$ 589	10%	\$ 589	10%	\$ 5,439	*18
TOB Project Management Services	\$ 576,500	\$ (426,500)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
PSB Project Management Services	\$ 225,000	\$ (75,000)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
Owner's Insurance	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
Other Administrative Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
<b>SUB-TOTAL</b>	<b>\$ 4,122,122</b>	<b>\$ (467,570)</b>	<b>\$ 3,654,552</b>	<b>\$ 3,292,550</b>	<b>90%</b>	<b>\$ 2,086,178</b>	<b>57%</b>	<b>\$ 1,568,374</b>	
<b>A&amp;E</b>									
A/E Basic Services	\$ 7,259,063	\$ -	\$ 7,259,063	\$ 7,259,063	100%	\$ 5,857,450	81%	\$ 1,401,613	
Design Development	\$ 1,814,766		\$ 1,814,766	\$ 1,814,766	100%	\$ 1,814,766	100%	\$ -	
Construction Documents	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 2,540,672	100%	\$ -	
Bidding	\$ 290,363		\$ 290,363	\$ 290,363	100%	\$ 290,363	100%	\$ -	
Construction Administration	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 1,211,649	48%	\$ 1,329,023	
Closeout	\$ 72,590		\$ 72,590	\$ 72,590	100%	\$ -	0%	\$ 72,590	
Other Basic Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Extra/Reimbursable Services	\$ 500,000	\$ 597,570	\$ 1,097,570	\$ 1,092,070	99%	\$ 874,514	80%	\$ 223,055	
Other Reimbursables	\$ 500,000	\$ (180,961)	\$ 319,039	\$ 313,539	98%	\$ 238,187	75%	\$ 80,852	*1,2,3,13,19,24,27
HazMat (incl. monitoring)	\$ -	\$ 138,512	\$ 138,512	\$ 138,512	100%	\$ 34,067	25%	\$ 104,445	*2
Geotechnical/Geo-Environmental	\$ -	\$ 635,745	\$ 635,745	\$ 635,745	100%	\$ 597,986	94%	\$ 37,759	*3,4,8,9,12,20,23,31,33
Site Survey & Site Requirements	\$ -	\$ 4,274	\$ 4,274	\$ 4,274	100%	\$ 4,274	100%	\$ -	*7, 29
Wetlands	\$ -		\$ -	\$ -		\$ -		\$ -	
Traffic Studies	\$ -		\$ -	\$ -		\$ -		\$ -	
<b>SUB-TOTAL</b>	<b>\$ 7,759,063</b>	<b>\$ 597,570</b>	<b>\$ 8,356,633</b>	<b>\$ 8,351,133</b>	<b>100%</b>	<b>\$ 6,731,964</b>	<b>81%</b>	<b>\$ 1,624,669</b>	



**Total Project Budget Status Report**

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
<b>PRE CONSTRUCTION COSTS</b>									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
<b>SUB-TOTAL</b>	<b>\$ 319,688</b>	<b>\$ 155,009</b>	<b>\$ 474,697</b>	<b>\$ 474,697</b>	<b>100%</b>	<b>\$ 474,697</b>	<b>100%</b>	<b>\$ -</b>	
<b>CONSTRUCTION COSTS</b>									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 26,124,090	28%	\$ 67,699,243	*1, 11, 14, 17
Change Orders	\$ -	\$ 4,773,997	\$ 4,773,997	\$ 4,773,997	100%	\$ 205,722	4%	\$ 4,568,275	*21,22,26,28,30,32,34,35,36,38,40
<b>SUB-TOTAL</b>	<b>\$ 92,909,563</b>	<b>\$ 5,687,767</b>	<b>\$ 98,597,330</b>	<b>\$ 98,597,330</b>	<b>100%</b>	<b>\$ 26,329,812</b>	<b>27%</b>	<b>\$ 72,267,518</b>	
<b>OTHER PROJECT COSTS</b>									
Construction Contingency	\$ 4,645,478	\$ 126,003	\$ 4,771,481	\$ -	0%	\$ -	0%	\$ 4,771,481	*21,22,25,26,28,30,32,34,35,36,38,40
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 293,020	73%	\$ 125,159	31%	\$ 273,816	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 14,910	69%	\$ 14,910	69%	\$ 6,653	*16
Testing & Inspection Services	\$ 127,875		\$ 127,875	\$ 127,875	100%	\$ 66,499	52%	\$ 61,376	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 43,750	28%	\$ 109,881	
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906		\$ 95,906	\$ -	0%	\$ -	0%	\$ 95,906	
Other Project Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ 566,478	19%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400		\$ 1,654,400	\$ -	0%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 566,478	42%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,269,253)	\$ 930,540	\$ -	0%	\$ -	0%	\$ 930,540	*1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24,27,29,31,33,37
<b>SUB-TOTAL</b>	<b>\$ 10,189,564</b>	<b>\$ (1,072,776)</b>	<b>\$ 9,116,788</b>	<b>\$ 859,498</b>	<b>9%</b>	<b>\$ 125,159</b>	<b>1%</b>	<b>\$ 8,991,629</b>	
<b>TOTAL DD-CLO</b>	<b>\$ 115,300,000</b>	<b>\$ 4,900,000</b>	<b>\$ 120,200,000</b>	<b>\$ 111,575,207</b>	<b>93%</b>	<b>\$ 35,747,809</b>	<b>30%</b>	<b>\$ 84,452,191</b>	<b>*25</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 116,513,275</b>	<b>\$ 4,900,500</b>	<b>\$ 121,413,775</b>	<b>\$ 112,788,982</b>	<b>93%</b>	<b>\$ 36,961,584</b>	<b>30%</b>	<b>\$ 84,452,191</b>	
<b>CONSTRUCTION COST ESTIMATES</b>									
	Date	Estimator	Amount	SF	Cost Per SF				
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				



Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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**Budget Transfers:**

01	3/18/2020	Transfer \$117,673.00 from the Construction Budget to A/E Other Reimbursables Budget to cover the costs of furnishing and installing a geothermal test well. Transfer \$5,500 from Owner's Contingency to A/E Other Reimbursables Budget for baseline sound monitoring. (Designer Contract Amendment #3)							
02	4/7/2020	Transfer \$138,512.00 from the A/E Other Reimbursables Budget to the A/E HAZMAT Budget to cover the costs of HAZMAT, testing, reporting and monitoring. (Designer Contract Amendment #4)							
03	4/7/2020	Transfer \$340,725.00 from the A/E Other Reimbursables Budget to the A/E Geo-environmental & Geotechnical Budget to cover the costs of Geotechnical Consulting for \$189,475, Geo-environmental Consulting for \$134,200.00 and additional supplemental subsurface exploratory services for \$17,050.00. (Designer Contract Amendment #5)							
04	6/9/2020	Transfer \$15,263.00 from the A/E Other Reimbursables Budget and \$34,787.00 from Owner's Contingency for a total of \$50,050.00 to the A/E Geo-Environmental & Geotechnical Budget to fund the supplemental Geotechnical borings and Geo-environmental soils sampling/characterization for the drain line relocation path. (Designer Contract Amendment #7)							
05	7/8/2020	Transfer \$27,500.00 from Owner's Contingency to Owner Project Manager's Reimbursable Services for the Construction Markey Study. (OPM Contract Amendment #3)							
06	7/8/2020	Transfer \$42,900.00 from the Owner's Contingency to the Cost Estimates Budget to fund the 3rd cost estimate for the 100% Design Development documents. (OPM Contract Amendment #4)							
07	8/11/2020	Transfer \$2,750.00 from the Owner's Contingency to the A/E Site Survey Budget to fund the the survey of the property line and building corners at alley. (Designer Contract Amendment #8)							
08	8/24/2020	Transfer \$42,900.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the testing of groundwater and preparing RNF. (Designer Contract Amendment #9)							
09	10/13/2020	Transfer \$19,800.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the additional subsurface exploration for MCP compliance. (Designer Contract Amendment #10)							
10	12/8/2020	Transfer \$11,770.00 from the Owner's Contingency to the OPM Reimbursable Services for the Third Party Structural Engineering Review for \$3,960 and the Fire Protection/Life Safety Review Services for \$7,810. (OPM Contract Amendment #5)							
11	2/9/2021	Transfer \$108,342.00 from the Construction Budget to the Preconstruction to supplement Precon Budget to cover the extended timeframe for Precon services totaling \$140,000.00. (CM Contract Amendment #3)							
12	3/9/2021	Transfer \$13,200.00 from the Owners Contingency to A/E Geotechnical/Geo-environmental Budget to fund rock probes for additional subsurface explorations to determine extent of bedrock. (A/E Contract Amendment #11)							
13	04/13/21	Transfer \$1,320.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund Building Height Survey Certification. (A/E Contract Amendment #12)							
14	05/11/21	Transfer \$46,667.00 from Construction Budget to the Preconstruction Budget to supplement the Preconstruction Budget due to extended timeframe for re-bid. (CM Contract Amendment #4)							
15	05/11/21	Transfer \$1,210.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund third-party Fire Protection/Life Safety review services for the revised Contract Documents. (OPM Contract Amendment #6)							
16	05/11/21	Transfer \$85,000 from Utilities, \$106,653 from Security and \$49,739 from Owner's Contingency to cover the additional \$241,392 of scope included in the Technology Budget.							



Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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**Budget Transfers (continued):**

17	05/11/21	Transfer \$50,000 from Legal, \$426,500 from TOB Management, \$75,000 from PSB Management and \$634,952 from Owner's Contingency to the Construction Budget to total the increase of \$1,186,452 for the GMP.							
18	07/13/21	Transfer \$550.00 from Owner's Contingency to OPM Reimbursable Services to fund for additional Life Safety/Fire Protection Review Services resulting from GGD Meeting (OPM Contract Amendment No. 7) and transfer \$25,940.92 from Advertising & Printing to OPM Reimbursable Services for online bid services and printing. (OPM Contract Amendment No. 8)							
19	09/14/21	Transfer \$2,090.00 from Owner's Contingency to A/E Other Reimbursable Expenses to fund Solar Study for PV-powered Traffic Signal. (A/E Contract Amendment #13)							
20	09/14/21	Transfer \$19,800.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #14)							
21	09/14/21	Transfer \$5,339.00 From Construction Contingency to CM Change Orders to fund Change Order No. 2. Change Order No. 1 is for \$0 (Change Order #2)							
22	10/12/21	Transfer (\$50,000.00) from CM Change Orders to Construction Contingency as a credit for Change Order No. 3. (Change Order #3)							
23	10/12/21	Transfer \$48,400.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #15)							
24	10/12/21	Transfer \$79,244 from Owner's Contingency to A/E Other Reimbursable Services to fund services associated with adding back the Geothermal System. (A/E Contract Amendment #16)							
25	10/12/21	Increase the Project Budget by \$4,900,000 as appropriated at Town Meeting and place in Construction Contingency budget line.							
26	10/12/21	Transfer \$4,700,307 from Construction Contingency to CM Change Orders to fund Change Order No. 4 to install the Geothermal System. (Change Order #4)							
27	11/09/21	Transfer \$107,712 from Owner's Contingency to A/E Other Reimbursable Expenses for Vibration Monitoring Services. (A/E Contract Amendment #17)							
28	11/09/21	Transfer \$5,508.00 from Construction Contingency to CM Change Orders to fund Change Order No. 5. (Change Order #5)							
29	12/14/21	Transfer \$1,523.78 from Owner's Contingency to A/E Site Survey & Site Requirements to fund additional survey required in the alleyway to determine the ROW property line (A/E Contract Amendment #18)							
30	12/14/21	Transfer \$87,492.00 from Construction Contingency to CM Change Orders to fund Change Order No. 6. (Change Order #6)							
31	12/14/21	Transfer \$26,070 from Owner's Contingency to A/E Geotechnical/Geo-environmental for construction monitoring and soils testing (A/E Contract Amendment #19).							
32	01/11/22	Transfer \$6,841.00 from Construction Contingency to CM Change Orders to fund Change Order No. 7. (Change Order #7)							
33	2/8/2022	Transfer \$74,800 from Owner's Contingency to A/E Geotechnical/Geo-environmental for additional construction monitoring and soils testing (A/E Contract Amendment #20).							
34	2/8/2022	Transfer \$21,649.00 from Construction Contingency to CM Change Orders to fund Change Order No. 8. (Change Order #8)							
35	3/8/2022	Transfer \$175,598.00 from CM Change Orders to Construction Contingency for credit of Change Order No. 9. (Change Order #9)							
36	4/12/2022	Transfer \$59,840 from Construction Contingency to CM Change Orders to fund Change Order No. 10 (Change Order #10)							
37	4/12/2022	Transfer \$20,735 from Owner's Contingency to Commissioning Budget to fund monitoring and testing of windows, roofs and facades. (Cx Contract Amendment #1)							
38	5/10/2022	Transfer \$14,287 from Construction Contingency to to CM Change Orders to fund Change Order No. 11 (Change Order #11)							

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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**Budget Transfers (continued):**

39	6/14/2022	Transfer \$20,782.00 from Construction Contingency to to CM Change Orders to fund Change Order No. 12 (Change Order #12)							
40	8/9/2022	Transfer \$77,650.00 from Construction Contingency to to CM Change Orders to fund Change Order No. 13 (Change Order #13)							